



Acc.165/2021

May 12 , 2021

Subject : The explanation of operating results for the 1st quarter in 2021.

To : The Committee of The Stock Exchange of Thailand.

Due to the highly disruptive impact of COVID - 19 pandemic for the 1st quarter, the Company profits for the year ended March 31, 2021 total 44.86 million baht, decreased 33.14 million baht or 42.49%, comparing at the year in 2020. This change more than 20 percent. Operation Resulted from the following factors:

1. Total Revenues decreased 63.47 million baht or 13.02 % , Due to Revenues from medical treatment of Out – patient decreased 13.33% and Revenues from medical treatment of In – patient decreased 12.56 %.

2. Total expenses decreased 22.68 million baht or 5.59 % which was The Costs of medical treatment decreased of 19.49 million baht , Sale and Administrative Expense decreased 3.20 million baht and Income tax expense decreased of 69 million baht .

Please be advised accordingly.

Yours faithfully

(Dr.Kamales Santivejkul)

Director

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