



Acc.348/2021

November 9 , 2021

Subject : The explanation of operating results for the 3<sup>rd</sup> quarter in 2021.  
To : The Committee of The Stock Exchange of Thailand.

The Nonthavej Hospital Public Company Limited, the explanation of operating results for the 3<sup>rd</sup> quarter in 2021, the Company profits for the three month periods ended September 30, 2021 total 17.12 million baht, decreased 49.23 million baht or 74.19%, comparing at the three month periods ended September 30, 2020 . This change more than 20 percent. Operation Resulted from the following factors:

1. Due to the highly disruptive impact of COVID - 19 pandemic epidemic situation has gradually eased impact on revenue, causing the company has Revenues from medical treatment in the 3<sup>rd</sup> quarter of 2021 decreased 86.21 million baht or 17.65 % , Due to Revenues from medical treatment of Out – patient decreased 22.68% and Revenues from medical treatment of In – patient increased 3.69 %.

2. Total expenses decreased 34.38 million baht or 8.22 % which was The Costs of medical treatment decreased of 30.97 million baht , Sale and Administrative Expense decreased 3.41 million baht and Income tax expense decreased of 12.31 million baht .

Please be advised accordingly.

Yours faithfully

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