



Acc.067/2021

February 18 , 2021

Subject : The explanation of operating results for the year in 2020 .

To : The Committee of The Stock Exchange of Thailand.

Due to the highly disruptive impact of COVID - 19 pandemic in the year 2020, the Company profits for the year ended December 31, 2020 total 230.82 million baht, decreased 189.77 million baht or 45.12%, comparing at the year in 2019. This change more than 20 percent. Operation Resulted from the following factors:

1. Total Revenues decreased 380.07 million baht or 16.84 % , Due to Revenues from medical treatment of Out – patient decreased 27.18% and Revenues from medical treatment of In – patient decreased 23.02 %.

2. Total expenses decreased 154.28 million baht or 8.68 % which was The Costs of medical treatment decreased of 137.56 million baht , Sale and Administrative Expense decreased 18.42 million baht and Income tax expense decreased of 47.35 million baht .

Please be advised accordingly.

Yours faithfully

(Dr.Kamales Santivejkul)

Chairman

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