



Acc.156/2020

May 11 , 2020

Subject : The explanation of operating results for the 1st quarter in 2020 .

To : The Committee of The Stock Exchange of Thailand.

Due to the highly disruptive impact of COVID - 19 pandemic in the second half of the 1st quarter in 2020, the Company profits for the three - month periods ended March 31, 2020 total 77.99 million baht, decreased 29.16 million baht or 27.21%, comparing at the same period in 2019. This change more than 20 percent. Operation Resulted from the following factors:

1. Total Revenues decreased 59.80 million baht or 10.92 % comparing at the same period in 2019. Due to Revenues from medical treatment of Out – patient decreased 6.05 % and Revenues from medical treatment of In – patient decreased 17.33 %.

2. Total expenses decreased 22.29 million baht or 5.19 % which was The Costs of medical treatment decreased of 20.26 million baht , Sale and Administrative Expense decreased 2.03 million baht and Income tax expense decreased of 7.23 million baht .

Please be advised accordingly.

Yours faithfully

(Dr.Kamales Santivejkul,PhD.)

Director / Chief Executive Officer

Investor Relations

Tel. 0-2596-7888 ext.2515,2516

Fax. +66(0)25967925

E-mail address : ir@nonthavej.co.th or suree.s@nonthavej.co.th

